

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Recreation and Heritage
Date:	12 March 2020
Title:	Grant Funding to Culture and Community Organisations in Hampshire
Report From:	Director of Culture, Communities and Business Services

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Purpose of this Report

1. The report considers nineteen applications for grants from the Recreation and Heritage Community Fund 2019/20.

Recommendation

2. That the Executive Member for Recreation and Heritage approves grants totalling £119,300 from the Recreation and Heritage Community Fund 2019/20 to cultural and community organisations in Hampshire as outlined in Appendix 2.

Executive Summary

3. Nineteen organisations have applied for grants through the Recreation and Heritage Community Fund 2019/20 and the funds requested total £239,529. The report considers each of the applications and recommends awards totalling £119,300. The recommended awards can be met from within existing budget provision.

Contextual Information

4. The purpose of this grant stream is to fund projects which provide community benefit and help local communities thrive and/or to help local organisations

become financially self-supporting and not reliant on public sector funding. In addition, small one-off grants from £1,000 to £3,000 will also be awarded to help pump-prime community events and activities. Full details, including what the County Council can and cannot fund, are set out in Appendix 1.

5. Nineteen organisations have applied for funding from this grant stream in 2019/20. Details are set out in Appendix 2. The funds requested total £239,529.

Other Key Issues

6. Equality Impact Assessments (EIAs) were carried out and published alongside the Changes to Culture and Communities Grants report which went to the Executive Member for Recreation and Heritage on 14 January 2019.
7. Legal Implications: The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities and activities.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	No
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	Yes
People in Hampshire enjoy being part of strong, inclusive communities:	Yes

Other Significant Links

Links to previous Member decisions:	
<u>Title</u>	<u>Date</u>
Grant applications to the Recreation and Heritage Community Fund	16 January 2020
Grant Funding for Culture and Community Organisations in Hampshire 2019-20	11 July 2019
Grant Funding for Culture and Community Organisations 2018/19	5 March 2018
Direct links to specific legislation or Government Directives	
<u>Title</u>	<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Equalities Impact Assessment:

A high-level Equalities Impact Assessment has been undertaken. The grants are intended to have a positive impact and advance equality.

Criteria for Recreation and Heritage Community Fund

What is Funded?

The priority of the scheme is to fund projects which:

- Provide community benefit and help local communities thrive
- Help local organisations become financially self-supporting and not reliant on public sector funding

In addition, small one-off grants from £1,000 to £3,000 will also be awarded to help pump-prime community events and activities.

The programme is not designed to be overly prescriptive.

Applicants must support the priorities and outcomes of Hampshire County Council's [Serving Hampshire - Strategic Plan for 2017-2021](#). It forms the cornerstone of all strategies and plans across departments and service areas, and features four key aims:

- Hampshire maintains strong and sustainable economic growth and prosperity
- People in Hampshire live safe, healthy and independent lives
- People in Hampshire enjoy a rich and diverse environment
- People in Hampshire enjoy being part of strong, inclusive communities

What is not Funded?

The following organisations are not funded under this scheme:

- Individuals
- Services provided solely within the unitary authority areas of Portsmouth City Council and/or Southampton City Council
- Other local authorities, including District, Parish and Town Councils
- Commercial/Profit-Making organisations
- Schools, including pre-schools and colleges
- Large, national organisations or 'household name charities'

The following projects are not funded under this scheme:

- The purchase of land.
- Capital works that have already been carried out. We cannot retrospectively fund projects; grants are awarded for works to be carried out in the future.
- Ongoing staff costs. We may fund a fixed-term member of staff or consultant to carry out a time-limited piece of work.
- Fund-raising activities.
- National commemorative events.

- Projects which meet the aims of other Hampshire County Council grant schemes. Where relevant, applications may be transferred to more appropriate schemes.

Organisations will not be awarded more than one grant per financial year and previously funded projects must be completed before a new application is made.

Grant Criteria and Eligibility

Organisations must be properly constituted with clear and effective local governance and management structures. Organisations will not normally be eligible for grants where they hold unallocated reserves in excess of one year's running costs. Where it is judged that unallocated reserves are unreasonably in excess of what is required or not allocated for legitimate purposes, those organisations may receive a reduced grant. All charitable organisations are expected to have an agreed reserves policy that addresses their financial risk.

Projects should be well developed with match-funding secured. Organisations should have also applied to local District or Parish Councils where local funding opportunities exist.

Hampshire County Council will normally fund up to a maximum grant of £50,000. Please contact CCBS Grants to discuss any proposals in excess of this.

Match funding or clear evidence of seeking match funding is highly desirable although not essential.

We would expect any applications for new buildings or large extensions to show consideration has been given to the development of a [Changing Place](#) even if it is not included in the final project.

All applicants will be expected to have obtained permission from the landlord to undertake the capital work. If required applicants will also be expected to have obtained (or engaged in the process of) planning permission and/or listed buildings consent (if appropriate) to carry out the works.

Where appropriate, depending on the grant sum requested, the organisation will be expected to submit supporting documentation.

Recreation and Heritage Community Fund Application Assessment Summary

Each grant application has been assessed against the fund criteria (Appendix 1) using a standard template.

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
6th Winchester (Abbotts Barton & Hyde) Scout Group (Winchester / Winchester Eastgate)	The Barn Project (£721,400)	The application is to develop a new multi-functional building in Abbotts Barton to provide a base for the rapidly expanding Scout Group and to create a multipurpose community building with two independent halls, kitchen, storage, toilets and a meeting space as well as a large outside area. The layout will allow multiple sports, clubs and activities to take place at any one time and several potential community hirers have expressed an interest. Income from the hire of facilities, along with subscriptions from the scout troupes, will cover running costs. The organisation has secured £200,000 from Winchester City Council (WCC) and is awaiting the outcome of an application to Winchester Town Forum for £50,000. It has submitted applications to a range of trusts and foundations and continues to fundraise locally. Councillor Hiscock supports the application. It is recommended the organisation is awarded up to 4.16% of project costs to a maximum of £30,000, on condition that plans and tender documentation are provided in due course.	£30,000	£30,000
Autism and Nature (Countywide)	Engaging children with special educational needs and learning disabilities with their local historic and cultural heritage. (£12,987)	The project is to research, produce and distribute 2000 copies of 'Exploring Hampshire's Heritage: a guide for parents and teachers for children with special educational needs' to families and special schools in Hampshire, to support parents and teachers to be able to take children to heritage sites across Hampshire. The application contains insufficient evidence to demonstrate the level of impact that would be achieved. The organisation has not yet scoped which venues would be involved and research into what cultural partners already have in place to support engagement is lacking. As a printed guide the resource has a limited lifecycle and the project lacks sustainability. The organisation has secured £4,000 from Nineveh Charitable Trust and has applied for £4,200 from Baily Thomas Charitable Fund. As the project is not sustainable and there is insufficient evidence it would achieve the objective, it is recommended the application is not supported.	£3,000	£0
Bridge Church (Havant / Hayling Island)	Provision of PC's, internet services and accessible information for	The organisation seeks funding towards the purchase of two tv screens, two PCs, a projector and software to enrich established advice sessions and to provide public access computers and digitally displayed signposting to external support. Project costs include £1,500 for cabling which has already been installed and is therefore not eligible through this scheme. The proposal to provide signposting to other sources of support via public screens lacks	£9,397	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
	those needing to access the Housing and Benefits Systems (£10,897)	measurable, tangible impact and does not represent value for money. Provision of public access computers could be a duplication of existing provision in place at Hayling Island Library, which is within ten minutes' walk of the venue. The organisation has committed £1,500 to the project. No other sources of funding have been approached, which is an expectation of the scheme. Councillor Quantrill supports the recommendation. As there is no match funding and the project duplicates provision already delivered by the Council locally, it is recommended the application is not supported. The organisation will be signposted to Hayling Island Library to explore partnership opportunities.		
Easton Village Hall and Recreation Ground (Winchester / Itchen Valley)	Easton Village Hall Extension Project (£50,000)	The organisation seeks funding towards a single-storey extension to provide additional storage and meeting room space. The application is for phases 2 and 3 of a wider project - phase 1 (building the foundations) has already been completed in order to preserve planning permission. The community programme is small with approx. 16 regular bookings per week, plus social activities. The application shows annual bookings income of approx. £14k, with projections to increase this to £16k over the next two years if the project goes ahead. 100 Hampshire Residents are expected to benefit from the project. The organisation has committed £17,000 of its own funds to the project. It expects to raise a further £8,000 locally and has been offered a private loan of £10,000. It has not secured any grants from other sources of funding. Councillor Porter supports the application. Note: This application was deferred (decision day 11/07/2019) to enable the organisation to explore and secure sources of match funding. As the project will have limited impact on increasing the community programme or the organisation's income generation and as other sources of funding have not been secured, it is recommended the application is not supported.	£25,000	£0
Fluid Motion Theatre Company (Basingstoke and Deane / Basingstoke South East)	Fluid Motion Organisational Development (£62,492)	The application is to work with external consultants to explore alternative governance models, increase efficiency and diversify funding, as well as to cover directors' salaries for 3.5 days a week for a year in order to release them from project delivery and focus on strategic development. Many elements of the costs are not eligible under the scheme criteria as they are running costs (such as directors' salaries, overheads, annual software subscriptions). Future funding strategies would increase rather than reduce reliance on public sector funding. 2,500 Hampshire Residents are expected to benefit. The organisation has applied for £44,342 from Arts Council England and expects to benefit from £8,200 in-kind support from Basingstoke and Deane Borough Council. Councillor James was invited to comment.	£9,950	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
		<p>Note: The organisation was awarded £6,000 Culture and Recreation Investment Fund 2018/19 and £3,000 toward the All in the Mind Festival through the Recreation and Heritage Community Fund.</p> <p>As the project includes ongoing costs which are not eligible under the scheme criteria and has not sufficiently demonstrated a reduction in reliance on public funding, it is recommended the application is not supported.</p>		
Forest Forge Theatre <i>(New Forest / Ringwood)</i>	Forest Forge Theatre Company <i>(£40,000)</i>	<p>This application is to make capital improvements to the theatre operation in Ringwood in order to diversify and increase income generation opportunities. Works will include new raked seating to provide a more flexible and hireable space and improved access, a new projector to enable live streaming such as National Theatre showings, a roll out dance floor to broaden performances and activities. As well as improving financial sustainability, these improvements will also increase the organisation's community offer. 30,000 Hampshire Residents are expected to benefit.</p> <p>The organisation has applied for £4,000 from New Forest District Council, £1,000 from Ringwood Town Council and £5,000 from UK Theatres Grant Schemes.</p> <p>Councillor Thierry was invited to comment.</p> <p>Note: The organisation originally submitted an Expression of Interest and was invited to full application to a maximum of £30,000 against a £63,000 project of capital improvements.</p> <p>It is recommended the organisation is awarded up to 50% of the project costs to a maximum of £20,000, on condition funding is also secured from local councils.</p>	£30,000	£20,000
Growfest <i>(Eastleigh / Hamble)</i>	Growfest <i>(£6,980)</i>	<p>GrowFest is a free entry music festival which provides a safe environment for Adults with Learning, Mental and Physical Disabilities to enjoy a festival vibe and which aims to promote inclusion within the community. The event takes place at Royal Victoria Country Park which is owned and managed by the Council. This event has been successfully held in 2017, 2018 and 2019. The project is therefore not new or developmental in nature and the application does not support the organisation in becoming financially sustainable and less reliant on Council funding, which are scheme criteria. 1,500 Hampshire Residents are expected to benefit.</p> <p>The organisation has committed £1,540 of its own funds to the project and applied for £1,000 from Eastleigh Borough, £300 from Hound Parish Council, and £300 from Bursledon, Hamble and Hound Community Grant.</p> <p>Councillor House disagrees with the recommendation and would like the application to be supported.</p> <p>As the project is not new or developmental in nature and therefore does not meet programme criteria, it is recommended the application is not supported.</p>	£1,840	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Itchen Abbas and Avington Village Hall (Winchester / Itchen Valley)	Water saving and WC reorganisation (£5,468)	<p>The project is to reduce frequency of cesspit emptying by converting to waterless urinals, low volume cisterns and low flow taps, and to replace unused showers with additional toilet facilities. While the organisation does not have reserves above one year's running costs, the small value of this project means it could be met from existing funds without bringing reserves below the level specified in the organisation's Reserves Policy.</p> <p>The organisation has committed £2,734 of its own funds to the project. It has not applied to any other funding sources, including local councils, which is an expectation of the scheme. Councillor Porter supports the application.</p> <p>As the organisation has not sought funding from its local council, it is recommended the application is not supported.</p>	£2,734	£0
Joyful Jams CIC (Countywide)	Arts as Wellbeing Trust (£7,650)	<p>The organisation seeks funding to set up a new charity, the Arts as Wellbeing Trust, to function as a network for artists and organisations to develop practice in arts and wellbeing. Costs are mainly to support a webpage and launch conference. The proposal does not provide sufficient evidence of community or cultural need that cannot be met through existing networks between cultural organisations and the health sector.</p> <p>The organisation has committed £1,500 to the project and has applied for £1,000 from Belgae Trust.</p> <p>Note: The organisation was awarded £2,000 Recreation and Heritage Community Fund (decision day 11/07/2019) towards a different project. Scheme criteria states that organisations will not be awarded more than one grant per financial year.</p> <p>As the proposal has not sufficiently demonstrated the need for the project or the cultural and community benefit, and as the organisation has already received an award this financial year, it is recommended the application is not supported.</p>	£2,500	£0
Kala The Arts (Basingstoke and Deane and Winchester Districts)	Deepam (£9,700)	<p>This proposal is for a South Asian arts festival in Basingstoke and the University of Winchester with workshops culminating in a community event in Basingstoke in October 2020. The application does not sufficiently evidence community need and the project is not new or developmental in nature, with similar festivals having been previously supported by the Council. The organisation has not applied for local district council funding, an expectation of the scheme.</p> <p>30 Hampshire Residents are expected to benefit.</p> <p>The organisation has committed £500 to the project and £900 from County Councillor Grant and £250 from Fairfields Primary School. It expects to generate: £1,000 from ticket sales and benefit from £2,100 in-kind support from volunteers.</p> <p>Note: The organisation has been previously supported for similar projects (£2,910 in 2017/18, £2,700 in 2016/17, £3,500 and £2,000 in 2014/15 and £3,050 in 2013/14). The project has already secured £900 County Councillor funding.</p>	£4,950	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
		As the project is not new or developmental in nature, the proposal has not sufficiently demonstrated community need and the organisation has not sought funding from its district council, it is recommended the application is not supported.		
Motiv8 Supported by Gosport Community Safety Partnership (Gosport)	Gosport Summer Passport (£26,100)	<p>Gosport Summer Passport delivers open access diversionary activities for young people in Gosport and Fareham. While it is not new or developmental, it delivers in a priority area and engages hard to reach groups, with a demonstrable impact on reduced anti-social behaviour ASB (20% reduction in 2019, which also saw a 21.5% increase in participation numbers, including a 13% increase among hard to reach groups). The project benefits from high levels of engagement and match funding from partner agencies and has been increasing levels of support through sponsorship. Gosport is one of the priority areas for the scheme.</p> <p>The organisation has committed £1,000 to the project and has secured £1,650 from Gosport Borough Council. It has applied for £1,500 from Radian Housing, £500 from Asda and £750 from Rotary Club. It expects to generate £6,200 from sponsorship and will benefit from £11,500 in-kind support from partners.</p> <p>Gosport County Councillors were invited to comment. Councillors Burgess, Carter and Philpott supports the recommendation.</p> <p>Note: The organisation has been previously supported for similar provision (£3,000 since 2016/17).</p> <p>In light of significant demonstrable impact of previous events and involvement of priority and vulnerable groups, it is recommended the project is awarded £3,000.</p>	£3,000	£3,000
Rude Mechanical Theatre Company (Countywide)	Little Lily Harley (tour of theatrical production) (£126,900)	<p>The project is an outdoor 10-week tour during summer 2020 to around 50 village communities including 6 from Hampshire: Selborne, Ropley, Conford, Hambeldon, Droxford, Sheet & Thedden Grange and Alton. The company have toured to such locations for the past 22 years with success. The majority of the project is funded by ticket sales and the company have experience of securing grants from other funders over the years.</p> <p>750 Hampshire Residents are expected to benefit from the project.</p> <p>The organisation has secured £3,000 from donations and £1,000 from sponsorship. It has applied for £15,000 from Arts Council England, £6,000 from Trusts and Foundations, £2,000 from other Local Authorities. It expects to generate: £95,000 from ticket sales, £3,400 from programme sales, £1,000 from sponsorship.</p> <p>Note: The organisation has been supported by the Council in past years (£500 for the summer 2019 tour, £1,000 in 2018/19 and 2017/18 and £500 in 2014/15).</p> <p>As the tour will go ahead without the funding and as the organisation has been previously funded for similar activity, it is recommended the application is not supported.</p>	£500	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Saint Mark's Church, Kempshott (Basingstoke and Deane / Basingstoke South West)	Disabled entrance ramp (£13,008)	<p>The project is to fund the removal of an existing entrance ramp and replacement with a new one to meet latest codes and improve accessibility for people with disabilities, restricted mobility and for pushchair users. The project will not support the organisation in increasing income generation through increased community use. The organisation plans to carry out the project in August 2020. Planning permission and permission from the Diocese will be required, but neither have been applied for yet and the application is under-developed with missing elements.</p> <p>The organisation is putting £1,000 of its own funds into the project but seeking all remaining funding from HCC and has not sought funding from any other sources, including the District Council, which is an expectation of the fund.</p> <p>Councillor Reid supports the application.</p> <p>As the project is underdeveloped, with planning permission and permission of the Landlord not yet applied for, and as there is minimal match funding, with no funding sought from local council/s, it is recommended the application is not supported.</p>	£12,008	£0
Sandy Acres Girl Guide Campsite (Countywide use)	Install a 55PE Marsh Ensign Sewage Treatment Plant with Pumped outlet (£48,000)	<p>Sandy Acres campsite is owned by the Portsmouth Division of Girl Guiding and located near Wickham. Priority booking is given to Guide Units and subsequent availability offered to Scout Units and other organisations. To conform with Environmental Agency requirements, the installation of a sewage treatment plant is required to treat wastewater as the existing soakaway system is no longer deemed to be appropriate. The application states that 80 Hampshire residents would benefit, which is low for the cost of the project. The organisation has more than one year's running costs in reserves. No funding has been sought from other sources, which is an expectation of the scheme.</p> <p>80 Hampshire Residents are expected to benefit.</p> <p>The organisation has committed £38,000 to the project.</p> <p>As the number of Hampshire beneficiaries is low and as no funding has been sought from other sources, including other local council/s, it is recommended the application is not supported.</p>	£10,000	£0
Stags in the Community (New Forest / Totton North & Netley Marsh)	Providing Physical Well - Being in Schools (£9,650)	<p>The organisation seeks funding towards delivering 195 out of school hours football coaching sessions through three local school sites located within the 25.5% of most deprived wards in England, with an emphasis on engaging children least likely to be physically active and tackling social inequality.</p> <p>400 Hampshire Residents are expected to benefit from the project.</p> <p>The organisation is seeking the full costs of the project and has not applied to any other sources of funding, including other councils, which is an expectation of the scheme.</p> <p>Councillor Penman supports the application and would like to see the application be awarded in full.</p>	£9,650	£4,800

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
		In light of the targeted engagement with vulnerable groups, it is recommended the application is partially supported and Stags in the Community is awarded £4,800 on condition that support is also secured for the project from other sources of funding.		
Stroud Village Hall and Residents Association (East Hampshire / Petersfield Hangers)	A new village hall for the parish of Stroud (£22,500)	As part of a rural exception property development, Cala Homes is building a new village hall for Stroud. This application relates to fitting out the hall prior to handover with tables, chairs, office furniture, kitchen equipment, etc. There is no shop, post office or other place to meet so the village hall will become the community hub. The organisation has been saving to support employment of a centre manager for the first three years to establish the facility and build up levels of use to support future financial sustainability. This is a well evidenced and presented application which clearly demonstrates community impact. 500 Hampshire Residents are expected to benefit. The organisation has committed £2,500 to the project and applied for £2,000 from East Hampshire District Councillor Devolved Grants, £4,500 from Stroud Parish Council and £2,000 from Tesco Bags of Help Community Fund. It expects to generate £2,500 from Stroud Village Hall income. As grant opportunities are not available for this project from the District Council, the Parish Council contribution has been taken into consideration. Councillor Oppenheimer supports the application. It recommended the organisation is awarded up to 20% of project costs to a maximum of £4,500, matching the Parish Council contribution, on condition the application to the Parish Council is also successful.	£9,000	4,500
The Christy Memorial Hall Old Alresford Trust (Winchester / Itchen Valley)	Improved insulation and decoration of the main and entrance halls (£12,152)	The organisation seeks funding towards the installation of double glazing and replacement of doors in the main hall and entrance hall, to reduce heating costs and improve financial sustainability. The committee has already replaced windows with double glazing in other areas of the hall from its own funds. The venue provides a varied community programme and a weekly Post Office, retaining this vital service locally. The organisation has committed £2,152 to the project and has secured £4,000 from Old Alresford Parish Council, but it has not approached any other sources of funding. As grant opportunities are not available for this project from the District Council, the Parish Council contribution has been taken into consideration. Councillor Porter supports the application. Note: The organisation was previously awarded £11,470 Community Buildings Capital Fund (decision day 05/03/2018) to renovate pathways and improve access. As the organisation has been recently supported for other capital improvements, it is recommended the project is partially supported and the organisation is awarded up to 33% of project costs, to a maximum of £4,000, matching the Parish Council contribution.	£6,000	£4,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Wecock Community Association (Havant / Cowplain and Hart Plain)	Building an Extension (£182,379)	<p>The proposal is for the construction of a 49m2 extension to create a project room with a moveable acoustic partition, so the room can be used for two different groups if needed, and a small area providing a hairdressing facility. The project room will be designed for teaching practical skills which have been successfully piloted but are hampered by lack of space. Hire of spaces will support project delivery costs and increase income generation and financial sustainability. The organisation has a strong track record of successfully delivering community programmes and serves a priority community in the top 10% areas of deprivation, with 42% of households not including a working person. Havant Borough Council funded a feasibility project and has been involved in development of the project as the landlord. Costs are based on architects estimates and the organisation will go out to competitive tender once funding is in place.</p> <p>7,000 Hampshire Residents are expected to benefit.</p> <p>The organisation has committed £2,500 to the project and applied for £65,000 from Havant Borough Council and £50,000 from the Big Local Fund. The shortfall will be made up through local fundraising. The organisation submitted an Expression of Interest and was invited to full application for up to £50,000.</p> <p>Councillor Keast was invited to comment.</p> <p>Note: The organisation was awarded £12,000 (decision day 16/01/2020) through the old Community Investment Fund, based on IMD scores and levels of community delivery.</p> <p>It is recommended the project is supported and the organisation is awarded up to 27.5% of project costs to a maximum of £50,000, on condition that match-funding is secured from Havant Borough Council and that plans and tenders are submitted in due course.</p>	£65,000	£50,000
Winchester Poetry Festival (Winchester / Winchester Eastgate and Winchester Westgate)	Winchester Poetry Festival 2020 (£105,588)	<p>This application is for funding towards the 4th Winchester Poetry Festival which takes place from 8 -11 October 2020 and includes 7 poets, a series of talks, performances, workshops and events, an education and outreach programme with workshops taking place in schools and informal settings. As a new development, the organisation will work with more targeted groups through Solent Mind and HMP Winchester as well as local homeless charity Trinity. This new direction for the Festival will broaden audiences and engage people who would not normally participate.</p> <p>3,000 Hampshire Residents are expected to benefit.</p> <p>The organisation has committed £4,200 to the project and secured £39,858 from Arts Council England and £3,000 from Nabarro Trust. It has applied for £1,000 from Winchester City Council, £1,000 from Woodward Trust, £5,000 from Rag Doll Foundation and £3,000 from other sources of funding. It expects to generate £19,503 from ticket sales and education</p>	£5,000	£3,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
		<p>income, £3,200 from friends' scheme, £7,750 from Poetry Prize/Commission on book sales and £5,000 from sponsorship and to benefit in-kind from £8,100 venue costs. Councillors Hiscock and Tod were invited to comment. Councillor Hiscock supports the application.</p> <p>Note: The organisation has been previously supported by the Council through the Culture and Community Activity Grants and through County Councillors Devolved Grants Scheme.</p> <p>It is recommended the application is partially supported and awarded £3,000 to support the development of the outreach element. This will be the last award to this project through this grant scheme.</p>		
Total			£239,529	£119,300